

**Notice of Hearing 2024-2025 Budget**


The governing body of Unified School District 113 will meet on the 9th day of September 2024 at 6:05 PM at 1619 Old Hwy 75, Sabetha, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 113 Board of Education Office Located at 1619 Old Hwy 75, Sabetha, KS on the district website and will be available at this hearing. The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	8,370,352	20.000	8,327,036	20.000	8,495,169	2,413,782	20.000
Supplemental General (LOB)	08	2,876,723	16.144	2,770,990	15.583	2,962,508	2,709,761	19.806
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,176,167		254,638		191,658		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	139,144		126,238		138,951		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	855,271		1,053,433		1,142,795		
Bilingual Education	14	0		0		0		
Virtual Education	15	1,260		0		740		
Capital Outlay	16	3,014,899	6.498	1,253,161	3.500	2,044,515	411,355	3.000
Driver Training	18	5,705		166		67,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,006,412		901,877		992,051		
Professional Development	26	51,619		75,428		93,005		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,252,735		1,140,171		1,283,534		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	457,594		288,790		317,665		
Gifts and Grants	35	132,172		211,072		146,321		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,014,827		922,614		1,014,875		
Contingency Reserve	53	65,366		4,730		0		
Textbook & Student Material Revolving	55	101,116		65,080		0		
Activity Fund	56	547,789		1,061,403		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1 - USD 441	62	684,600	5.619	701,075	5.303	711,575	587,254	5.858
Bond and Interest #2 - USD 488	63	0	0.000	186	0.000	200	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	21,753,751	48.261	19,158,088	44.386	19,603,062	6,122,152	48.664
Less: Transfers	105	2,779,869		3,356,397		2,730,026		
<b>NET USD EXPENDITURES</b>	110	18,973,882		15,801,691		16,873,036		
<b>TOTAL USD TAXES LEVIED</b>	115	6,639,390		6,272,583		6,122,152		

1. Sponsoring District Only  
\*Tax Rates are expressed in Mills

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	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$6,639,390		\$6,272,583		\$6,122,152	
Assessed Valuation - General Fund	128	\$137,467,299		\$141,359,193		\$120,689,079	
Assessed Valuation - All Other Funds	130	\$148,651,979		\$153,262,211		\$136,812,274	
Assessed Valuation - Capital Outlay	129	\$146,148,046		\$153,833,450		\$137,118,196	
<b>Outstanding Indebtedness, July 1</b>		2022	2023	2024			
General Obligation Bonds	135	3,120,000	2,520,000	1,885,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	2,398,701	2,139,104	1,618,576			
<b>TOTAL USD DEBT</b>	155	5,518,701	4,659,104	3,503,576			

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Board President

  
Clerk of the Board