

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11		Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
	11/19/2018																			
USD #	County	District Name	FTE Enroll (incl K, excl 4yr old at-risk & virtual) 9/20/2015 2/20/2016	FTE Enroll (incl K, exc. 4yr old at-risk & virtual) 9/20/2016 2/20/2017	FTE Enroll (inc K, excl 4yr old at-risk & virtual) 9/20/2017 2/20/2018	Adjusted Enrollment	4yr Old At Risk (9/20 + 2/20)	2017-18 Kindergarten (9/20 + 2/20)	Total Adjusted Enrollment (incl 4yr AR & KDG)	Low and High Enrollment WTD FTE	Bilingual (max Hrs or Hdct) WTD FTE	2018-19 Career /Tech Ed Contact Hours (9/20 + 2/20)	Career /Tech Ed WTD FTE	Funded Headcount (excl virtual) (9/20 + 2/20)	Free Lunch (9/20 + 2/20)	At-Risk (Free Lunch) WTD FTE	High Density At-Risk (USD)	High Density At-Risk (School)	High Density At-Risk WTD FTE	School Facilities FTE (9/20 + 2/20)
Total	STATE TOTALS		451,240.9	465,624.1	466,226.8	469,691.4	4,200.5	6.0	473,897.9	54,698.1	10,354.9	116,480.0	9,708.2	480,554	181,486	87,838.8	11,358.9	11,859.9	12,446.4	12,909.1
113	Nemaha	Prairie Hills	1,099.2	1,086.8	1,050.1	1,086.8	14.0	0.0	1,100.8	233.5	0.2	295.7	24.6	1,120	275	133.1	0.0	1.0	1.0	0.0

	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 26	Col 27	Col 28	Col 29	Col 30 (Info Only)	Col 31	Col 32	Col 33	Col 34				Col 36	Col 37	Col 38	Col 39	
USD #	School Facilities WTD FTE	Transportation FTE > = 2.5 Miles (9/20 + 2/20)	2018-19 Transportation Aid	2016-17 Transportation Aid	Transportation WTD FTE	Ancillary WTD FTE	Cost of Living WTD FTE	Special Education State Aid	Special Education WTD FTE	KAMS FTE	WTD FTE (excl COLA; incl SPED)	Virtual Full-Time FTE	Virtual Part-Time FTE	Virtual Credits (19yrs & Older)	Virtual State Aid	Sequence Number	Audit	Republished	Info Only General Fund (excl SPED)	Computed General Fund	Adopted General Fund	Legal Max General Fund (before reductions)	Prior Year Total Reductions
Total	3,227.6	133,912.6	94,956,099	101,223,247	24,898.5	7,571.0	6,461.4	511,910,976	122,907.9	42.0	807,591.3	5,646.0	948.2	2,849.00	31,861,883				2,910,480,054	3,422,391,446	3,450,474,994	3,417,608,917	0
113	0.0	383.0	394,490	458,388	110.1	0.0	0.0	815,737	195.9	1.0	1,800.2	0.0	0.0	0.00	0				6,681,910	7,497,833	7,606,540	7,497,833	0

BASE Gen Fund = \$4,165
 BASE LOB = \$4,490

FY 2019 Legal Max
 (2018 Sub SB 423 House Sub SB 61)

	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45
	2018-19 Adjusted Legal General Fund Budget	2018-19 LOB Base General Fund	2018-19 LOB Authorized Percent	Computed Local Option Budget	Adopted Local Option Budget	Legal Max Local Option Budget
USD #						
Total	3,417,608,917	3,623,404,411	88.25	1,130,498,022	1,131,888,915	1,123,377,134
113	7,497,833	8,299,610	33.00%	2,738,871	2,777,544	2,738,871